

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2019  
 Current Dates: 7/1/2019 - 7/31/2019  
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	3,800.23	\$2,742.68	1	3,800.23	\$2,742.68	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,702.00	\$4,040.94	2	75,733.30	\$75,753.90	56	\$88,902.49	85.21%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$11,450.00	48	\$15,045.45	76.10%
<b>A2c - Residential Retail</b>	3,046.80	\$480.00	8	9,020.30	\$2,129.47	20	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$290.00	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>8,549.03</b>	<b>\$7,263.62</b>	<b>11.00</b>	<b>88,553.83</b>	<b>\$92,366.05</b>	<b>129</b>	<b>\$103,947.94</b>	
<b>Res % of Total</b>	<b>32.66%</b>	<b>57.51%</b>	<b>73.33%</b>	<b>54.00%</b>	<b>80.53%</b>	<b>79.63%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	14,333.90	\$9,266.02	22	\$31,531.49	29.39%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>14,333.90</b>	<b>\$9,266.02</b>	<b>22</b>	<b>\$31,531.49</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.74%</b>	<b>8.08%</b>	<b>13.58%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	8,626.49	\$4,280.85	2	19,982.02	\$7,809.08	4	\$36,592.24	21.34%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	13,536.00	\$2,621.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	9,003.71	\$1,085.00	2	27,576.87	\$2,634.00	6	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>17,630.20</b>	<b>\$5,365.85</b>	<b>4.00</b>	<b>61,094.88</b>	<b>\$13,064.08</b>	<b>11</b>	<b>\$36,592.24</b>	
<b>C&amp;I % of Total</b>	<b>67.34%</b>	<b>42.49%</b>	<b>26.67%</b>	<b>37.26%</b>	<b>11.39%</b>	<b>6.79%</b>	<b>21.27%</b>	
<b>Total</b>	<b>26,179.22</b>	<b>\$12,629.47</b>	<b>15</b>	<b>163,982.61</b>	<b>\$114,696.15</b>	<b>162</b>	<b>\$172,071.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.